

1996-1998 SMRF IP Validation Table
State: FL

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All IP Claims										
Total Number of Claims	N/A	317,502	N/A	314,747	N/A	309,809	N/A	-0.87	-1.57	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	317,502	N/A	314,747	N/A	309,809	N/A	-0.87	-1.57	Yes
% Crossover	5-20	26.84	No	28.94	No	29.47	No	7.83	1.82	Yes
% Adjusted Claims	> 1%	0.66	No	0.50	No	10.27	Yes	-25.11	1972.87	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	91.90	N/A	87.62	N/A	94.85	N/A	-4.66	8.25	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	8.10	N/A	12.38	N/A	5.15	N/A	52.93	-58.38	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$7,216	N/A	\$7,624	N/A	\$4,992	N/A	5.65	-34.52	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	232,286	N/A	223,656	N/A	218,516	N/A	-3.72	-2.30	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	99.41	Yes	0.00	-0.59	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$2000 - \$7000	\$4,207	Yes	\$4,213	Yes	\$4,285	Yes	0.15	1.71	Yes
Aver. Medicaid Amt Paid per Covered Day (excluding \$0 paid claims)	N/A	\$827	N/A	\$843	N/A	\$863	N/A	1.97	2.36	Yes
% Claims with TPL	>0 - 10	0.60	Yes	0.51	Yes	1.21	Yes	-14.86	135.21	No
Aver. TPL Paid for claims with TPL	N/A	\$3,750	N/A	\$3,827	N/A	\$7,057	N/A	2.06	84.39	No
% Stays with Accommodation Charges	95-100	99.64	Yes	99.37	Yes	98.90	Yes	-0.27	-0.47	Yes
% Stays with Ancillary Charges	95-100	99.71	Yes	99.26	Yes	99.04	Yes	-0.45	-0.23	Yes
Average LOS	2-<8	5	Yes	5	Yes	5	Yes	-1.41	-0.80	Yes
Average Covered Days (exclude 0 day)	2-<8	5	Yes	5	Yes	5	Yes	-1.43	-0.18	Yes
% Begin Date = Admit Date	95-100	97.71	Yes	97.56	Yes	96.58	Yes	-0.16	-1.01	Yes
% IP Claims (SMRF TOS 01)	95-100	100.00	Yes	99.64	Yes	99.02	Yes	-0.36	-0.62	Yes
% Family Planning Claims (SMRF TOS 14)	>0-5	0.00	No	0.36	Yes	0.98	Yes	.	172.47	No
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	99.99	Yes	0.00	0.00	Yes
% with 2 DX Codes (for claims with PDX)	20-100	88.60	Yes	88.72	Yes	88.99	Yes	0.14	0.30	Yes
% Claims with PDX, where length=3	5-30	10.85	Yes	10.63	Yes	10.50	Yes	-2.03	-1.22	Yes
% Claims with PDX, where length=4	20-50	28.13	Yes	27.21	Yes	27.28	Yes	-3.26	0.24	Yes
% Claims with PDX, where length=5	20-50	61.02	No	62.16	No	62.22	No	1.86	0.10	Yes
% Claims with a procedure code	35-70	60.49	Yes	60.30	Yes	60.50	Yes	-0.33	0.33	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	47.61	Yes	47.82	Yes	48.93	Yes	0.44	2.33	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	100.00	N/A	99.40	N/A	98.53	N/A	-0.60	-0.88	Yes

* Cross year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	100.00	N/A	99.40	N/A	98.53	N/A	-0.60	-0.88	Yes
% Claims Maternal Delivery Indicator	N/A	40.91	N/A	40.15	N/A	28.79	N/A	-1.86	-28.29	No
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	0.00	N/A	0.00	N/A	6.03	N/A	.	.	N/A
Patient Status										
% Home	75-90	3.26	No	3.47	No	38.09	No	6.56	997.46	No
% Transferred	1-10	1.70	Yes	1.86	Yes	2.89	Yes	9.70	55.21	No
% Still a Patient	>0 - 2	7.11	No	8.35	No	5.31	No	17.34	-36.33	No
% Died	>0 - 3	1.33	Yes	1.34	Yes	1.28	Yes	1.30	-4.93	Yes
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	85,216	N/A	91,091	N/A	91,293	N/A	6.89	0.22	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	98.18	N/A	0.00	-1.82	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$769	N/A	\$798	N/A	\$783	N/A	3.80	-1.85	Yes
% Claims with TPL	N/A	0.16	N/A	0.13	N/A	0.03	N/A	-22.49	-79.36	No
Aver. TPL Paid -claims with TPL	N/A	\$970	N/A	\$569	N/A	\$437	N/A	-41.37	-23.10	No
% Stays with Accommodation Charges	95-100	0.30	No	0.29	No	18.60	No	-1.66	6243.98	No
% Stays with Ancillary Charges	95-100	0.30	No	0.30	No	18.59	No	0.49	6057.98	No
Average LOS	2-<8	7	Yes	6	Yes	6	Yes	-4.16	-2.47	Yes
% Begin Date = Admit Date	95-100	53.73	No	60.87	No	62.38	No	13.30	2.47	Yes
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX	98-100	39.93	No	47.94	No	52.61	No	20.04	9.74	No
% with 2 DX Codes (for claims with PDX)	20-100	96.75	Yes	96.54	Yes	96.82	Yes	-0.22	0.29	Yes
% Claims with PDX, where length=3	5-30	8.02	Yes	7.87	Yes	8.14	Yes	-1.85	3.46	Yes
% Claims with PDX, where length=4	20-50	44.61	Yes	43.51	Yes	41.70	Yes	-2.45	-4.17	Yes
% Claims with PDX, where length=5	20-50	47.37	Yes	48.61	Yes	50.16	No	2.62	3.17	Yes
% Claims with a procedure code	35-70	25.17	No	28.60	No	28.92	No	13.62	1.12	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	57.00	Yes	56.80	Yes	58.41	Yes	-0.35	2.83	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	100.00	N/A	100.00	N/A	70.28	N/A	0.00	-29.72	No
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	100.00	N/A	100.00	N/A	70.28	N/A	0.00	-29.72	No

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1996-1998 SMRF LT Validation Table

State: FL

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All LT Claims										
Total Number of Claims	N/A	715,612	N/A	736,071	N/A	746,044	N/A	2.86	1.35	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	715,612	N/A	736,071	N/A	746,044	N/A	2.86	1.35	Yes
% Crossover	5-20	10.29	Yes	10.95	Yes	9.37	Yes	6.46	-14.44	Yes
% Adjusted Claims	> 1%	1.93	Yes	1.16	Yes	15.29	Yes	-39.83	1214.45	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	95-100	84.87	No	73.98	No	79.05	No	-12.83	6.85	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	0-5	15.13	No	26.02	No	20.95	No	72.00	-19.49	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$1,887	N/A	\$1,881	N/A	\$2,291	N/A	-0.30	21.79	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	642,000	N/A	655,460	N/A	676,136	N/A	2.10	3.15	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Average Medicaid Amount Paid Per Covered Day (excluding claims with \$0 paid)										
NF (TOS 07)	\$50-\$100	\$71	Yes	\$75	Yes	\$79	Yes	5.02	5.42	Yes
ICF/MR (TOS 05)	N/A	\$191	N/A	\$199	N/A	\$207	N/A	4.35	4.10	Yes
Aged/MH (TOS 02)	N/A	\$277	N/A	\$324	N/A	\$366	N/A	16.98	12.99	No
IP Psych. < 21 (TOS 04)	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
% NF (SMRF TOS 07)	75-99	93.30	Yes	93.45	Yes	93.67	Yes	0.15	0.24	Yes
% NF claims with NF Covered Days	N/A	100.00	N/A	100.00	N/A	99.46	N/A	0.00	-0.54	Yes
Avg days for NF claims with Covered Days	N/A	28	N/A	28	N/A	28	N/A	-0.87	-0.70	Yes
% ICF/MR (SMRF TOS 05)	>0-20	6.43	Yes	6.31	Yes	6.13	Yes	-1.97	-2.83	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for ICF/MR claims with Covered Days	N/A	30	N/A	30	N/A	30	N/A	-0.19	-0.05	Yes
% Aged/MH (SMRF TOS 02)	>0-10	0.26	Yes	0.25	Yes	0.20	Yes	-6.20	-19.35	No
% Aged/MH claims with Aged/MH Covered Days	N/A	100.00	N/A	100.00	N/A	97.83	N/A	0.00	-2.17	Yes
Avg days for Aged/MH claims with Covered Days	N/A	29	N/A	29	N/A	29	N/A	-0.96	-0.40	Yes
% IP Psych. < 21 (SMRF TOS 04)	>0-5	0.00	No	0.00	No	0.00	No	.	.	N/A
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
Avg days for IP Psych. < 21 claims with Covered Days	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
% Claims with Leave Days	1-20	0.51	No	0.67	No	1.00	Yes	31.43	49.57	No
% Claims with DX	95-100	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with DX, where length=3	5-30	.	No	.	No	6.45	Yes	.	.	N/A
% Claims with DX, where length=4	20-50	.	No	.	No	9.68	No	.	.	N/A

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1996-1998 SMRF LT Validation Table

State: FL

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with DX, where length=5	20-50	.	No	.	No	83.87	No	.	.	N/A
Patient Status										
% Home	1-5	0.80	No	0.88	No	0.95	No	10.49	7.51	Yes
% Still a Patient	8-98	91.51	Yes	89.14	Yes	46.25	Yes	-2.59	-48.12	No
% Died	>0-5	1.66	Yes	1.57	Yes	1.55	Yes	-5.19	-1.00	Yes
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	73,612	N/A	80,611	N/A	69,908	N/A	9.51	-13.28	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$321	N/A	\$308	N/A	\$293	N/A	-3.88	-5.01	Yes
% NF (SMRF TOS 07)	75-99	99.26	No	98.89	Yes	99.20	No	-0.37	0.31	Yes
% ICF/MR (SMRF TOS 05)	>0-20	0.15	Yes	0.22	Yes	0.15	Yes	48.29	-32.25	No
% Aged/MH (SMRF TOS 02)	>0-10	0.59	Yes	0.89	Yes	0.65	Yes	50.73	-26.61	No
% IP Psych. < 21 (SMRF TOS 04)	>0-5	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with DX	95-100	9.18	No	29.54	No	40.16	No	221.68	35.96	No
% Claims with DX, where length=3	5-30	14.14	Yes	15.05	Yes	11.44	Yes	6.42	-23.99	No
% Claims with DX, where length=4	20-50	62.65	No	60.42	No	60.55	No	-3.55	0.21	Yes
% Claims with DX, where length=5	20-50	23.21	Yes	24.52	Yes	28.01	Yes	5.66	14.20	Yes
Patient Status										
% Home	1-5	0.00	No	0.00	No	0.36	No	.	28842.84	No
% Still a Patient	8-98	85.17	Yes	85.07	Yes	52.52	Yes	-0.12	-38.26	No
% Died	>0-5	0.02	Yes	0.10	Yes	0.20	Yes	329.73	97.47	No

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1996-1998 SMRF OT Validation Table

State: FL

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
All OT Claims									
Total Number of Claims	N/A	25,554,899	N/A	29,570,278	N/A	38,263,655	N/A	15.71	29.40
% Encounter Claims (Claim Type=3) *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% Cap Claims (Claim Type=1,2,5, and SMRF TOS 20) **	N/A	21.26	N/A	22.94	N/A	28.85	N/A	7.89	25.78
Total FFS Claims	N/A	25,554,899	N/A	29,570,278	N/A	38,263,655	N/A	15.71	29.40
% Crossover	5-20	12.13	Yes	19.94	Yes	7.53	Yes	64.42	-62.21
% Adjusted Claims	> 1%	0.17	No	0.14	No	0.85	No	-19.86	511.43
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	72.32	N/A	70.64	N/A	41.50	N/A	-2.33	-41.25
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	27.68	N/A	29.36	N/A	58.50	N/A	6.10	99.23
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$256	N/A	\$279	N/A	\$159	N/A	8.65	-42.77
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)									
Total Number of Claims	N/A	22,456,284	N/A	23,675,154	N/A	35,380,905	N/A	5.43	49.44
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% Claims with Span Bill	N/A	33.50	N/A	38.71	N/A	36.47	N/A	15.55	-5.80
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	0.00	N/A	0.00	N/A	0.07	N/A	.	.
% HH Claims with Span Bill/All HH Claims (TOS	N/A	46.33	N/A	50.92	N/A	22.15	N/A	9.90	-56.50
% Other Claims with Span Bills/All Other Claims	N/A	35.43	N/A	40.93	N/A	38.41	N/A	15.54	-6.17
% Claims W/ Service Place 1- Office	50-90	33.20	No	27.82	No	19.90	No	-16.20	-28.47
% Claims W/ Service Place 2 - Home	>0-5	5.14	No	5.48	No	7.38	No	6.71	34.68
% Claims W/ Service Place 3 - Hospital	>0-5	6.03	No	5.29	No	6.49	No	-12.27	22.56
% Claims W/ Service Place 4 - NF	>0-5	0.22	Yes	0.23	Yes	0.18	Yes	0.64	-18.71
% Claims W/ Service Place 6 - Other	<5	16.11	No	17.74	No	20.61	No	10.09	16.18
% Claims W/ Service Place 9 - Unknown	<5	0.07	Yes	0.06	Yes	8.97	No	-12.95	14869.40
% Claims with TPL	>0 - 15	0.08	Yes	0.08	Yes	0.12	Yes	-1.85	46.76
Aver. TPL Paid -claims with TPL	N/A	\$166	N/A	\$162	N/A	\$141	N/A	-2.21	-13.03
% claims SMRF TOS 20: Premium Payment	N/A	24.20	N/A	28.65	N/A	31.21	N/A	18.41	8.91
Percent Claims Per SMRF TOS (excluding TOS 20)									
% claims SMRF TOS 08: Physicians	10-35	32.35	Yes	30.15	Yes	22.30	Yes	-6.80	-26.04
% claims SMRF TOS 09: Dental	2-20	4.85	Yes	5.12	Yes	7.40	Yes	5.57	44.55
% claims SMRF TOS 10: Other Practioner	0.5-8	2.88	Yes	2.88	Yes	3.94	Yes	-0.09	36.69
% claims SMRF TOS 11: OPD	3-25	8.80	Yes	8.69	Yes	6.26	Yes	-1.17	-28.02
% claims SMRF TOS 12: Clinic	2-25	0.09	No	3.09	Yes	10.37	Yes	3431.44	235.31
% claims SMRF TOS 13: HH	>0-25	5.32	Yes	4.52	Yes	2.56	Yes	-15.14	-43.24
% claims SMRF TOS 14: Family Planning	>0	0.00	No	0.00	No	0.00	No	.	.
% claims SMRF TOS 15: Lab/Xray	4-20	19.51	Yes	17.22	Yes	18.09	Yes	-11.72	5.03
% claims SMRF TOS 16: Drugs	<3	0.00	Yes	0.00	Yes	0.00	Yes	.	.
% claims SMRF TOS 17: EPSDT	>1-10	2.13	Yes	2.28	Yes	1.06	Yes	7.11	-53.72

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** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

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		Value	Within Range	Value	Within Range	Value	Within Range		
% claims SMRF TOS 18: RHC/FQHC	>0-5	0.00	No	0.80	Yes	0.98	Yes	.	21.98
% claims SMRF TOS 19: Other Services	<25	12.66	Yes	9.80	Yes	8.44	Yes	-22.58	-13.87
% claims SMRF TOS 21: DME/Supplies	1-5	1.74	Yes	1.84	Yes	2.79	Yes	5.53	51.86
% claims SMRF TOS 22: Case Management	<10	7.33	Yes	7.80	Yes	7.04	Yes	6.39	-9.67
% claims SMRF TOS 23: Transportation	0.5-10	2.34	Yes	5.80	Yes	8.77	Yes	148.13	51.28
% claims SMRF TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	0.00	Yes	.	.
Average Medicaid Amount Paid Per SMRF TOS (excluding claims with \$0 paid)									
Total	N/A	\$87	N/A	\$85	N/A	\$65	N/A	-2.59	-23.82
08: Physicians	\$20-90	\$75	Yes	\$72	Yes	\$64	Yes	-4.00	-11.01
09: Dental	\$10-60	\$90	No	\$89	No	\$46	Yes	-1.09	-48.31
10: Other Practioner	\$10-100	\$188	No	\$206	No	\$128	No	9.66	-37.84
11: OPD	\$20-100	\$151	No	\$149	No	\$148	No	-0.89	-0.95
12: Clinic	\$20-100	\$451	No	\$129	No	\$70	Yes	-71.36	-45.75
13: HH	N/A	\$164	N/A	\$183	N/A	\$160	N/A	11.90	-12.65
14: Family Planning	N/A	.	N/A	.	N/A	.	N/A	.	.
15: Lab/Xray	10-60	\$27	Yes	\$24	Yes	\$16	Yes	-9.72	-35.14
16: Drugs	10-60	.	No	.	No	.	No	.	.
17: EPSDT	N/A	\$64	N/A	\$68	N/A	\$69	N/A	5.60	2.25
18: RHC/FQHC	N/A	.	N/A	\$83	N/A	\$81	N/A	.	-1.94
19: Other Services	N/A	\$58	N/A	\$85	N/A	\$105	N/A	45.15	23.95
20: Premium Payment	\$20-300	\$105	Yes	\$90	Yes	\$62	Yes	-15.04	-30.80
21: DME/Supplies	\$20-150	\$203	No	\$137	Yes	\$75	Yes	-32.76	-45.33
22: Case Management	N/A	\$71	N/A	\$69	N/A	\$56	N/A	-2.65	-19.69
23: Transportation	N/A	\$89	N/A	\$50	N/A	\$37	N/A	-44.27	-25.61
% Claims with DX	> 60	8.22	No	9.26	No	28.09	No	12.68	203.29
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	21.28	No	24.44	No	61.35	No	14.88	150.98
% Claims with DX, where length=3	5-30	5.80	Yes	5.90	Yes	7.01	Yes	1.61	18.94
% Claims with DX, where length=4	20-50	58.97	No	54.24	No	53.44	No	-8.02	-1.48
% Claims with DX, where length=5	20-50	35.23	Yes	39.86	Yes	39.55	Yes	13.17	-0.78
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	0.00	N/A	2.09	N/A	6.25	N/A	.	199.38
% HH Claims with Service Code/HH Claims (TOS13)	NA	99.97	N/A	99.98	N/A	99.99	N/A	0.01	0.01
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	72.78	No	68.26	No	66.71	No	-6.21	-2.28
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	25.20	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	56.16	N/A	52.24	N/A	49.76	N/A	-6.98	-4.75
% Other National Code Indicator (codes 2-5, 7-9)/Claims with Service Codes	N/A	0.00	N/A	0.30	N/A	0.55	N/A	.	82.02

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: FL

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	43.84	N/A	47.45	N/A	24.48	N/A	8.25	-48.41
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	.	No	.	No	99.95	Yes	.	.
% HCPCS Format Codes Cnnnn or Ccnnn /Claims with HCPCS	98-100	3.69	No	3.99	No	57.42	No	8.03	1339.40
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)									
Total Number of Claims	N/A	3,098,615	N/A	5,895,124	N/A	2,882,750	N/A	90.25	-51.10
% Claims with> \$0 Paid	>95%	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% Claims with Span Bill	N/A	7.66	N/A	5.14	N/A	7.06	N/A	-32.91	37.44
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	17.72	N/A	17.46	N/A	13.82	N/A	-1.49	-20.84
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	1.21	N/A	9.09	N/A	.	N/A	651.65	.
% Other Claims with Span Bills/All Other Claims	N/A	6.20	N/A	4.14	N/A	5.90	N/A	-33.22	42.46
% claims SMRF TOS 08: Physicians	N/A	24.96	N/A	47.03	N/A	23.18	N/A	88.43	-50.70
% claims SMRF TOS 09: Dental	N/A	0.02	N/A	0.01	N/A	0.02	N/A	-32.68	70.45
% claims SMRF TOS 10: Other Practioner	N/A	11.55	N/A	9.16	N/A	7.35	N/A	-20.67	-19.73
% claims SMRF TOS 11: OPD	N/A	12.69	N/A	7.49	N/A	14.69	N/A	-40.95	96.06
% claims SMRF TOS 12: Clinic	N/A	0.69	N/A	0.50	N/A	2.11	N/A	-26.56	319.34
% claims SMRF TOS 13: HH	N/A	0.06	N/A	0.00	N/A	0.00	N/A	-98.73	-100.00
% claims SMRF TOS 15: Lab/Xray	N/A	7.55	N/A	12.53	N/A	7.54	N/A	65.97	-39.87
% claims SMRF TOS 18: RHC/FQHC	N/A	0.62	N/A	0.58	N/A	1.27	N/A	-6.20	119.15
% claims SMRF TOS 19: Other Services	N/A	7.22	N/A	8.72	N/A	31.45	N/A	20.79	260.67
% claims SMRF TOS 21: DME/Supplies	N/A	27.21	N/A	8.18	N/A	0.00	N/A	-69.95	-100.00
% claims SMRF TOS 22: Case Management	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	.
% claims SMRF TOS 23: Transportation	N/A	7.18	N/A	4.01	N/A	8.29	N/A	-44.09	106.62
% claims SMRF TOS 99: Unknown	N/A	0.00	N/A	0.00	N/A	0.35	N/A	.	.
% claims All Other Services	N/A	0.27	N/A	1.78	N/A	3.73	N/A	563.81	110.00
Average Amount Paid	N/A	\$50	N/A	\$39	N/A	\$72	N/A	-22.54	84.29
% Claims with DX	N/A	41.44	N/A	41.66	N/A	36.57	N/A	0.54	-12.22
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	66.79	No	52.65	No	44.00	No	-21.18	-16.42
% Claims with DX, where length=3	5-30	8.67	Yes	9.16	Yes	26.33	Yes	5.70	187.38
% Claims with DX, where length=4	20-50	46.00	Yes	48.00	Yes	38.67	Yes	4.36	-19.43
% Claims with DX, where length=5	20-50	45.34	Yes	42.84	Yes	35.00	Yes	-5.51	-18.30
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% HH Claims with Service Code/HH Claims (TOS13)	NA	93.79	N/A	81.82	N/A	.	N/A	-12.76	.
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	97.65	No	58.47	No	0.00	No	-40.12	-100.00

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: FL

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	.	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	84.78	N/A	92.46	N/A	.	N/A	9.07	.
% Other Codes Indicator /Claims with Service Codes	N/A	15.22	N/A	7.54	N/A	.	N/A	-50.49	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
No
No
No
Yes
No
N/A
No
Yes
No
No
Yes
No
Yes
N/A
No
N/A
Yes
No
No
No
No
No
No
No
No
No
No
No
No
Yes
Yes
No
Yes
Yes
N/A
Yes
No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

[illegible]

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
N/A
No
No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF RX Validation Table

State: FL

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All RX Claims										
Total Number of Claims	N/A	18,846,537	N/A	19,292,518	N/A	20,016,023	N/A	2.37	3.75	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	18,846,537	N/A	19,292,518	N/A	20,016,023	N/A	2.37	3.75	Yes
% Adjusted Claims	> 1%	1.69	Yes	1.73	Yes	2.24	Yes	2.10	29.54	No
% of all Adjusted Claims with Standard Adjustemnt (Type of Claim=5)	N/A	99.88	N/A	99.88	N/A	99.86	N/A	0.01	-0.03	Yes
% of all Adjusted Claims with Partial Adjustemnt (Type of Claim=2)	N/A	0.12	N/A	0.12	N/A	0.14	N/A	-6.98	23.30	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$47	N/A	\$56	N/A	\$54	N/A	18.28	-3.24	No
FFS Claims (Type of Claim=1,2,5)										
Total Number of Claims	N/A	18,846,537	N/A	19,292,518	N/A	20,016,023	N/A	2.37	3.75	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$15-\$60	\$37	Yes	\$42	Yes	\$48	Yes	13.00	13.75	Yes
% Claims with TPL	>0 - 15	0.08	Yes	0.09	Yes	0.24	Yes	14.43	157.36	No
Aver. TPL Paid for claims with TPL	N/A	\$44	N/A	\$47	N/A	\$38	N/A	7.73	-19.56	No
% Family Planning Claims (SMRF TOS 14)	N/A	1.37	N/A	0.78	N/A	0.26	N/A	-42.99	-66.25	No
% Drug Claims (SMRF TOS 16)	95-99	98.63	Yes	99.22	No	99.74	No	0.60	0.52	Yes
% DME Claims (SMRF TOS 21)	>0 - 6	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with HICL	98-100	99.90	Yes	99.94	Yes	99.94	Yes	0.05	0.00	Yes
% Claims with Medispan	98-100	99.57	Yes	99.60	Yes	89.21	No	0.03	-10.43	Yes
% Claims with AHFS	98-100	99.90	Yes	99.94	Yes	99.94	Yes	0.05	0.00	Yes
% Claims with Generic (GTC)	98-100	99.90	Yes	99.94	Yes	99.94	Yes	0.05	0.00	Yes
% Claims with GC3	98-100	99.90	Yes	99.94	Yes	99.94	Yes	0.05	0.00	Yes
NDC Configuration Indicator										
% Prescription (codes 0-3)	N/A	99.00	N/A	99.08	N/A	99.15	N/A	0.09	0.06	Yes
% OTC (codes 4-6)	N/A	0.24	N/A	0.25	N/A	0.22	N/A	4.92	-10.00	Yes
% HRI (code 7)	N/A	0.66	N/A	0.61	N/A	0.57	N/A	-7.65	-6.10	Yes
% Claims with Smart Key	98-100	99.90	Yes	99.94	Yes	99.94	Yes	0.05	0.00	Yes
% OTC-Drug Class	N/A	3.93	N/A	3.88	N/A	3.75	N/A	-1.39	-3.14	Yes
% Prescription-Drug Class	N/A	95.96	N/A	96.07	N/A	96.19	N/A	0.10	0.13	Yes
% Generic, multiple source	N/A	72.71	N/A	68.31	N/A	66.44	N/A	-6.04	-2.74	Yes
% Brand, single source	N/A	27.19	N/A	31.63	N/A	33.50	N/A	16.32	5.92	No

* Cross year change for encounter claims is expected to be +15%, no negative.

1996-1998 SMRF PSF Validation Table
State: FL

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ALL Records											
Total Number of Records	NA	2,169,182	N/A	2,092,580	N/A	2,120,127	N/A	-3.53	1.32	10% (+/-)	Yes
% Recipients with at least one month of eligibility	99-100%	98.74	No	99.29	Yes	99.46	Yes	0.55	0.17	15% (+/-)	Yes
TOTAL ENROLLEES (excluding ineligible recipients)											
Total Enrollees	NA	2,146,150	N/A	2,079,604	N/A	2,109,912	N/A	-3.10	1.46	10% (+/-)	Yes
Total PYE	NA	1,576,489	N/A	1,492,482	N/A	1,474,001	N/A	-5.33	-1.24	10% (+/-)	Yes
Total EDB Crossover Enrollees	N/A	354,788	N/A	358,899	N/A	389,658	N/A	1.16	8.57	10% (+/-)	Yes
% Records with Valid SSN Format	>=90%	96.77	Yes	97.10	Yes	97.13	Yes	0.34	0.03	10% (+/-)	Yes
#SSNs with duplicate records	N/A	3,113	N/A	2,430	N/A	1,842	N/A	-21.94	-24.20	N/A	No
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	98.87	Yes	0.00	-1.13	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.51	Yes	1.25	Yes	1.32	Yes	-17.22	6.14	10% (+/-)	No
% Age 0	2-8%	4.55	Yes	4.44	Yes	4.39	Yes	-2.31	-1.28	10% (+/-)	Yes
% Age 0-20 Years	49-74%	57.68	Yes	56.58	Yes	55.09	Yes	-1.92	-2.63	10% (+/-)	Yes
% Age > 64 Years	5-18%	12.93	Yes	13.31	Yes	14.09	Yes	2.92	5.86	10% (+/-)	Yes
% Age > 64 Years who are EDB Crossovers	>=90%	90.78	Yes	90.79	Yes	90.41	Yes	0.02	-0.42	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) who are EDB Crossovers	>=90%	90.41	Yes	90.53	Yes	90.46	Yes	0.13	-0.08	10% (+/-)	Yes
% SMRF Disabled Groups (12,22,32,42) who are EDB Crossovers	30-55%	37.77	Yes	38.28	Yes	38.67	Yes	1.34	1.03	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) >64 yrs.	>=99%	99.98	Yes	99.99	Yes	99.99	Yes	0.01	0.00	10% (+/-)	Yes
% SMRF Child Groups (14,16, 24, 34, 44, 48) and Age <20 Years.	>=99%	99.96	Yes	99.96	Yes	99.94	Yes	0.00	-0.02	10% (+/-)	Yes
% SMRF Adult Groups (15,17,25,35,45) > 19 Years	>=80%	94.78	Yes	94.91	Yes	95.03	Yes	0.13	0.13	10% (+/-)	Yes
SMRF Aged Total	N/A	237,891	N/A	235,823	N/A	254,308	N/A	-0.87	7.84	10% (+/-)	Yes
11: Aged, Cash	N/A	110,389	N/A	108,075	N/A	109,552	N/A	-2.10	1.37	10% (+/-)	Yes
21: Aged, MN	N/A	5,089	N/A	4,742	N/A	3,798	N/A	-6.82	-19.91	10% (+/-)	No
31: Aged, Poverty	N/A	82,470	N/A	81,608	N/A	96,475	N/A	-1.05	18.22	10% (+/-)	No
41: Other Aged	N/A	39,943	N/A	41,398	N/A	44,483	N/A	3.64	7.45	10% (+/-)	Yes
SMRF Disabled Total	N/A	365,827	N/A	375,721	N/A	409,051	N/A	2.70	8.87	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	306,424	N/A	312,989	N/A	335,050	N/A	2.14	7.05	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	7,458	N/A	7,685	N/A	7,184	N/A	3.04	-6.52	10% (+/-)	Yes
32: Blind/Disabled, Poverty	N/A	42,477	N/A	44,057	N/A	52,118	N/A	3.72	18.30	10% (+/-)	No
42: Other Blind/Disabled	N/A	9,468	N/A	10,990	N/A	14,699	N/A	16.08	33.75	10% (+/-)	No
SMRF Child Total	N/A	1,119,561	N/A	1,057,312	N/A	1,035,263	N/A	-5.56	-2.09	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	510,983	N/A	461,603	N/A	417,764	N/A	-9.66	-9.50	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	9,852	N/A	37,694	N/A	53,908	N/A	282.60	43.01	10% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: FL

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
24: AFDC Child, MN	N/A	27,374	N/A	23,135	N/A	15,761	N/A	-15.49	-31.87	10% (+/-)	No
34: Child Poverty	N/A	360,037	N/A	347,978	N/A	400,273	N/A	-3.35	15.03	10% (+/-)	No
44: Other Child	N/A	183,606	N/A	156,208	N/A	114,102	N/A	-14.92	-26.96	10% (+/-)	No
48: Foster Care Child	N/A	27,709	N/A	30,694	N/A	33,455	N/A	10.77	9.00	10% (+/-)	No
SMRF Adult Total	N/A	422,869	N/A	410,747	N/A	406,675	N/A	-2.87	-0.99	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	236,590	N/A	210,345	N/A	196,255	N/A	-11.09	-6.70	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	13,600	N/A	37,553	N/A	61,499	N/A	176.13	63.77	10% (+/-)	No
25: AFDC Adult, MN	N/A	32,476	N/A	32,679	N/A	29,062	N/A	0.63	-11.07	10% (+/-)	No
35: Adult, Poverty	N/A	67,690	N/A	63,135	N/A	72,368	N/A	-6.73	14.62	10% (+/-)	No
45: Other Adult	N/A	72,513	N/A	67,035	N/A	47,491	N/A	-7.55	-29.15	10% (+/-)	No
MANAGED CARE INFORMATION (excludes enrollees in PCCM only)											
# Total Managed Care Enrollees	N/A	603,731	N/A	682,163	N/A	770,937	N/A	12.99	13.01	25% (+)	Yes
% Enrollees in Managed Care Sometime During Year	N/A	28.13	N/A	32.80	N/A	36.54	N/A	16.61	11.39	25% (+)	Yes
Total Medicaid Paid to Enrollees with Any Managed Care Enrollment	N/A	\$859,081,181	N/A	\$1,100,589,561	N/A	\$1,336,820,198	N/A	28.11	21.46	20%(+/-)	No
Total Capitation Payments	N/A	\$558,513,893	N/A	\$596,646,749	N/A	\$667,168,327	N/A	6.83	11.82	20%(+/-)	Yes
Total FFS Payments	N/A	\$300,567,288	N/A	\$503,942,812	N/A	\$669,651,871	N/A	67.66	32.88	20%(+/-)	No
IP	N/A	\$88,522,814	N/A	\$160,258,913	N/A	\$204,073,648	N/A	81.04	27.34	20%(+/-)	No
LTC	N/A	\$8,339,445	N/A	\$12,903,367	N/A	\$22,420,391	N/A	54.73	73.76	20%(+/-)	No
Drug	N/A	\$25,640,108	N/A	\$58,639,513	N/A	\$78,894,959	N/A	128.70	34.54	20%(+/-)	No
All Other FFS	N/A	\$178,064,921	N/A	\$272,141,019	N/A	\$364,262,873	N/A	52.83	33.85	20%(+/-)	No
% Total MC Enrollees	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Total MC Enrollees - Aged	N/A	2.47	N/A	2.57	N/A	2.34	N/A	4.26	-8.83	25% (+)	No
% Total MC Enrollees - B/D	N/A	11.29	N/A	13.62	N/A	14.79	N/A	20.62	8.57	25% (+)	Yes
% Total MC Enrollees - Child	N/A	66.81	N/A	65.01	N/A	62.90	N/A	-2.70	-3.24	25% (+)	No
% Total MC Enrollees - Adult	N/A	19.43	N/A	18.80	N/A	19.97	N/A	-3.23	6.22	25% (+)	No
CAPITATION CLAIMS (PCCM only is not counted as MC enrollment)											
Ratio of Cap Clms (TOS 20) to Months All MC Enrollment	.9 - 2	1.03	Yes	1.09	Yes	1.23	Yes	6.35	12.42	15% (+/-)	Yes
% MC enrollees with Cap Claims (TOS 20)	90-100%	99.93	Yes	99.91	Yes	99.95	Yes	-0.03	0.04	15% (+/-)	Yes
% non-MC enrollees with Cap Claims (TOS 20)	0%	6.33	No	38.06	No	46.33	No	501.49	21.71	15% (+/-)	No
RECIPIENT INFORMATION											
Total Number of Recipients	N/A	1,809,943	N/A	1,817,934	N/A	1,878,288	N/A	0.44	3.32	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	84.33	Yes	87.42	Yes	89.02	Yes	3.66	1.84	15% (+/-)	Yes
% Aged who are Recipients	90-100%	85.74	No	86.67	No	79.89	No	1.09	-7.83	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	89.15	Yes	92.61	Yes	91.42	Yes	3.88	-1.28	15% (+/-)	Yes
% Child who are Recipients	80-100%	83.15	Yes	87.79	Yes	91.33	Yes	5.58	4.03	15% (+/-)	Yes
%Adults who are Recipients	80-100%	82.52	Yes	82.14	Yes	86.62	Yes	-0.45	5.45	15% (+/-)	Yes
NON-EDB Crossover ENROLLEES (excluding ineligible recipients, and Managed Care Enrollees)											
# Non-EDB Crossover Enrollees	N/A	1,214,938	N/A	1,068,324	N/A	979,568	N/A	-12.07	-8.31	15% (+/-)	Yes

1996-1998 SMRF PSF Validation Table
State: FL

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
# Non-EDB Crossover Recipients	N/A	923,728	N/A	850,411	N/A	817,695	N/A	-7.94	-3.85	15% (+/-)	Yes
# Non-EDB Crossover PYE	N/A	778,007	N/A	649,746	N/A	577,499	N/A	-16.49	-11.12	15% (+/-)	No
SMRF Aged Total	N/A	18,795	N/A	16,376	N/A	17,562	N/A	-12.87	7.24	10% (+/-)	No
11: Aged, Cash	N/A	10,860	N/A	9,242	N/A	9,508	N/A	-14.90	2.88	10% (+/-)	No
21: Aged, MN	N/A	170	N/A	184	N/A	160	N/A	8.24	-13.04	10% (+/-)	No
31: Aged, Poverty	N/A	6,668	N/A	5,878	N/A	6,120	N/A	-11.85	4.12	10% (+/-)	No
41: Other Aged	N/A	1,097	N/A	1,072	N/A	1,774	N/A	-2.28	65.49	10% (+/-)	No
SMRF Disabled Total	N/A	175,634	N/A	156,837	N/A	155,371	N/A	-10.70	-0.93	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	161,137	N/A	143,288	N/A	142,377	N/A	-11.08	-0.64	10% (+/-)	No
22: Blind/Disabled, MN	N/A	2,709	N/A	2,449	N/A	2,246	N/A	-9.60	-8.29	10% (+/-)	Yes
32: Blind/Disabled, Poverty	N/A	8,610	N/A	7,622	N/A	6,339	N/A	-11.48	-16.83	10% (+/-)	No
42: Other Blind/Disabled	N/A	3,178	N/A	3,478	N/A	4,409	N/A	9.44	26.77	10% (+/-)	No
SMRF Child Total	N/A	716,095	N/A	613,779	N/A	550,247	N/A	-14.29	-10.35	10% (+/-)	No
14: AFDC Child, Cash	N/A	276,886	N/A	224,978	N/A	183,304	N/A	-18.75	-18.52	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	7,297	N/A	23,894	N/A	29,890	N/A	227.45	25.09	10% (+/-)	No
24: AFDC Child, MN	N/A	25,814	N/A	21,003	N/A	14,331	N/A	-18.64	-31.77	10% (+/-)	No
34: Child Poverty	N/A	251,996	N/A	215,039	N/A	220,900	N/A	-14.67	2.73	10% (+/-)	No
44: Other Child	N/A	130,675	N/A	104,721	N/A	76,542	N/A	-19.86	-26.91	10% (+/-)	No
48: Foster Care Child	N/A	23,427	N/A	24,144	N/A	25,280	N/A	3.06	4.71	10% (+/-)	Yes
SMRF Adult Total	N/A	304,412	N/A	281,331	N/A	251,773	N/A	-7.58	-10.51	10% (+/-)	No
15: AFDC Adult, Cash	N/A	144,382	N/A	115,569	N/A	94,065	N/A	-19.96	-18.61	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	11,761	N/A	29,737	N/A	38,311	N/A	152.84	28.83	10% (+/-)	No
25: AFDC Adult, MN	N/A	30,332	N/A	29,553	N/A	25,909	N/A	-2.57	-12.33	10% (+/-)	No
35: Adult, Poverty	N/A	65,951	N/A	60,636	N/A	59,750	N/A	-8.06	-1.46	10% (+/-)	Yes
45: Other Adult	N/A	51,986	N/A	45,836	N/A	33,738	N/A	-11.83	-26.39	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$2,330,312,838	N/A	\$2,164,322,529	N/A	\$2,219,676,975	N/A	-7.12	2.56	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$1,918	N/A	\$2,026	N/A	\$2,266	N/A	5.62	11.85	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,523	N/A	\$2,545	N/A	\$2,715	N/A	0.88	6.66	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUPS											
All Aged	N/A	\$4,504	N/A	\$4,847	N/A	\$4,788	N/A	7.63	-1.22	15% (+/-)	Yes
11: Aged, Cash	N/A	\$4,259	N/A	\$4,364	N/A	\$4,081	N/A	2.45	-6.49	15% (+/-)	Yes
21: Aged, MN	N/A	\$3,564	N/A	\$3,891	N/A	\$4,149	N/A	9.19	6.64	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$3,815	N/A	\$4,408	N/A	\$4,438	N/A	15.56	0.68	15% (+/-)	No
41: Other Aged	N/A	\$11,257	N/A	\$11,588	N/A	\$9,844	N/A	2.94	-15.05	15% (+/-)	No
All Blind/Disabled	N/A	\$7,194	N/A	\$7,521	N/A	\$8,142	N/A	4.54	8.26	15% (+/-)	Yes
12: B/D, Cash	N/A	\$6,890	N/A	\$7,213	N/A	\$7,962	N/A	4.70	10.38	15% (+/-)	Yes
22: B/D, MN	N/A	\$8,144	N/A	\$8,898	N/A	\$9,283	N/A	9.27	4.32	15% (+/-)	Yes
32: B/D, Poverty	N/A	\$9,262	N/A	\$9,872	N/A	\$9,725	N/A	6.59	-1.49	15% (+/-)	Yes
42: Other B/D	N/A	\$16,219	N/A	\$14,061	N/A	\$11,088	N/A	-13.31	-21.15	15% (+/-)	No
All Child	N/A	\$752	N/A	\$824	N/A	\$922	N/A	9.58	11.90	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$686	N/A	\$695	N/A	\$792	N/A	1.27	13.97	15% (+/-)	Yes

1996-1998 SMRF PSF Validation Table
State: FL

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
16: AFDC-U Child,Cash	N/A	\$434	N/A	\$671	N/A	\$681	N/A	54.59	1.45	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,012	N/A	\$1,205	N/A	\$1,420	N/A	18.99	17.91	15% (+/-)	No
34: Child, Poverty	N/A	\$605	N/A	\$646	N/A	\$679	N/A	6.89	5.01	15% (+/-)	Yes
44: Other Child	N/A	\$927	N/A	\$1,079	N/A	\$1,222	N/A	16.37	13.31	15% (+/-)	No
48: Foster Care Child	N/A	\$1,953	N/A	\$2,328	N/A	\$3,087	N/A	19.20	32.64	15% (+/-)	No
All Adult	N/A	\$1,457	N/A	\$1,420	N/A	\$1,433	N/A	-2.52	0.88	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,369	N/A	\$1,353	N/A	\$1,254	N/A	-1.17	-7.35	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$597	N/A	\$693	N/A	\$687	N/A	16.13	-0.80	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,185	N/A	\$1,138	N/A	\$1,340	N/A	-3.97	17.72	15% (+/-)	No
35: Adult, Poverty	N/A	\$2,365	N/A	\$2,419	N/A	\$2,403	N/A	2.29	-0.65	15% (+/-)	Yes
45: Other Adult	N/A	\$902	N/A	\$921	N/A	\$1,130	N/A	2.16	22.67	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$834,564,906	N/A	\$730,403,050	N/A	\$677,029,327	N/A	-12.48	-7.31	15% (+/-)	Yes
IP: Number of Users	N/A	147,114	N/A	129,247	N/A	115,981	N/A	-12.15	-10.26	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,673	N/A	\$5,651	N/A	\$5,837	N/A	-0.38	3.29	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	-2.26	1.70	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$720,274	N/A	\$1,033,384	N/A	\$1,477,189	N/A	43.47	42.95	15% (+/-)	No
MH Aged: Number of Users	N/A	11	N/A	12	N/A	15	N/A	9.09	25.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$65,479	N/A	\$86,115	N/A	\$98,479	N/A	31.52	14.36	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$116,303,105	N/A	\$117,048,143	N/A	\$113,629,291	N/A	0.64	-2.92	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,642	N/A	1,561	N/A	1,509	N/A	-4.93	-3.33	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$70,830	N/A	\$74,983	N/A	\$75,301	N/A	5.86	0.42	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$88,210,881	N/A	\$94,150,301	N/A	\$104,071,196	N/A	6.73	10.54	15% (+/-)	Yes
NF Number of Users	N/A	4,820	N/A	4,819	N/A	5,034	N/A	-0.02	4.46	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$18,301	N/A	\$19,537	N/A	\$20,674	N/A	6.76	5.82	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$343,864,103	N/A	\$290,844,485	N/A	\$260,351,720	N/A	-15.42	-10.48	15% (+/-)	No
Physician: Number of Users	N/A	729,076	N/A	633,614	N/A	572,966	N/A	-13.09	-9.57	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$472	N/A	\$459	N/A	\$454	N/A	-2.68	-1.01	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$37,300,505	N/A	\$33,101,229	N/A	\$31,614,121	N/A	-11.26	-4.49	15% (+/-)	Yes
Dental: Number of Users	N/A	190,877	N/A	168,378	N/A	151,128	N/A	-11.79	-10.24	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$195	N/A	\$197	N/A	\$209	N/A	0.60	6.41	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$54,136,052	N/A	\$52,162,591	N/A	\$62,853,757	N/A	-3.65	20.50	15% (+/-)	No
Other Practitioner: Number of Users	N/A	108,033	N/A	100,356	N/A	110,712	N/A	-7.11	10.32	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$501	N/A	\$520	N/A	\$568	N/A	3.73	9.22	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$191,615,869	N/A	\$171,993,464	N/A	\$167,022,897	N/A	-10.24	-2.89	15% (+/-)	Yes

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State: FL

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
OPD Number of Users	N/A	426,079	N/A	374,334	N/A	338,678	N/A	-12.14	-9.53	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$450	N/A	\$459	N/A	\$493	N/A	2.17	7.33	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$5,582,303	N/A	\$41,002,005	N/A	\$104,929,129	N/A	634.50	155.91	15% (+/-)	No
Clinic: Number of Users	N/A	8,248	N/A	44,952	N/A	91,695	N/A	445.00	103.98	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$677	N/A	\$912	N/A	\$1,144	N/A	34.77	25.46	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$84,247,564	N/A	\$78,009,795	N/A	\$77,140,377	N/A	-7.40	-1.11	15% (+/-)	Yes
HH: Number of Users	N/A	15,188	N/A	14,805	N/A	10,215	N/A	-2.52	-31.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$5,547	N/A	\$5,269	N/A	\$7,552	N/A	-5.01	43.32	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$3,620,864	N/A	\$2,155,274	N/A	\$1,575,562	N/A	-40.48	-26.90	15% (+/-)	No
FP: Number of Users	N/A	79,374	N/A	51,085	N/A	26,328	N/A	-35.64	-48.46	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$46	N/A	\$42	N/A	\$60	N/A	-7.51	41.84	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$71,225,130	N/A	\$55,383,327	N/A	\$51,172,680	N/A	-22.24	-7.60	15% (+/-)	No
Lab/Xray: Number of Users	N/A	536,150	N/A	465,866	N/A	420,735	N/A	-13.11	-9.69	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$133	N/A	\$119	N/A	\$122	N/A	-10.51	2.31	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$291,296,116	N/A	\$301,585,172	N/A	\$341,335,194	N/A	3.53	13.18	15% (+/-)	Yes
Drugs: Number of Users	N/A	662,117	N/A	564,371	N/A	504,597	N/A	-14.76	-10.59	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$440	N/A	\$534	N/A	\$676	N/A	21.46	26.59	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$19,214,941	N/A	\$19,551,146	N/A	\$12,418,076	N/A	1.75	-36.48	15% (+/-)	No
EPSDT: Number of Users	N/A	186,268	N/A	180,787	N/A	123,991	N/A	-2.94	-31.42	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$103	N/A	\$108	N/A	\$100	N/A	4.83	-7.39	15% (+/-)	Yes
RHC: Total Medicaid Pd (TOS 18)	N/A	\$5,891	N/A	\$9,091,568	N/A	\$13,857,432	N/A	154229.79	52.42	15% (+/-)	No
RHC: Number of Users	N/A	68	N/A	46,273	N/A	52,958	N/A	67948.53	14.45	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$87	N/A	\$196	N/A	\$262	N/A	126.79	33.18	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$65,186,561	N/A	\$60,104,007	N/A	\$72,856,484	N/A	-7.80	21.22	15% (+/-)	No
Other Services: Number of Users	N/A	71,603	N/A	81,808	N/A	164,359	N/A	14.25	100.91	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$910	N/A	\$735	N/A	\$443	N/A	-19.30	-39.67	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$10,692,182	N/A	\$9,369,915	N/A	\$15,898,197	N/A	-12.37	69.67	15% (+/-)	No
Premium Payment: Number of Users	N/A	92,985	N/A	520,795	N/A	606,131	N/A	460.08	16.39	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$115	N/A	\$18	N/A	\$26	N/A	-84.35	45.78	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$48,411,943	N/A	\$30,312,205	N/A	\$33,046,379	N/A	-37.39	9.02	15% (+/-)	No
DME: Number of Users	N/A	53,500	N/A	57,043	N/A	87,129	N/A	6.62	52.74	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$905	N/A	\$531	N/A	\$379	N/A	-41.28	-28.63	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$48,210,238	N/A	\$47,270,524	N/A	\$47,287,928	N/A	-1.95	0.04	15% (+/-)	Yes
Case Management: Number of Users	N/A	77,849	N/A	71,413	N/A	65,018	N/A	-8.27	-8.95	15% (+/-)	Yes
Case Management: Avg Medicaid Pd per User	N/A	\$619	N/A	\$662	N/A	\$727	N/A	6.89	9.88	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$15,903,410	N/A	\$19,750,944	N/A	\$29,103,911	N/A	24.19	47.35	15% (+/-)	No

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State: FL

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Transportation: Number of Users	N/A	45,389	N/A	58,287	N/A	66,553	N/A	28.42	14.18	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$350	N/A	\$339	N/A	\$437	N/A	-3.29	29.05	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$1,006,128	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	15	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$67,075	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE											
Inpatient Hospital (TOS 01)	N/A	\$687	N/A	\$684	N/A	\$691	N/A	-0.47	1.09	15% (+/-)	Yes
Aged	N/A	\$1,203	N/A	\$1,249	N/A	\$1,093	N/A	3.80	-12.52	15% (+/-)	Yes
Blind/Disabled	N/A	\$2,456	N/A	\$2,305	N/A	\$2,241	N/A	-6.13	-2.78	15% (+/-)	Yes
Child	N/A	\$285	N/A	\$297	N/A	\$298	N/A	4.22	0.36	15% (+/-)	Yes
Adult	N/A	\$580	N/A	\$591	N/A	\$578	N/A	1.82	-2.21	15% (+/-)	Yes
LTC (TOS=02,04,05,07)	N/A	\$169	N/A	\$199	N/A	\$224	N/A	17.60	12.63	15% (+/-)	No
Aged	N/A	\$1,238	N/A	\$1,502	N/A	\$1,745	N/A	21.32	16.14	15% (+/-)	No
Blind/Disabled	N/A	\$1,035	N/A	\$1,196	N/A	\$1,213	N/A	15.48	1.42	15% (+/-)	No
Child	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-9.84	33.32	15% (+/-)	No
Adult	N/A	\$0	N/A	\$0	N/A	\$0	N/A	61.91	6.61	15% (+/-)	No
Drugs (TOS=16)	N/A	\$240	N/A	\$282	N/A	\$348	N/A	17.74	23.44	15% (+/-)	No
Aged	N/A	\$664	N/A	\$803	N/A	\$781	N/A	20.91	-2.73	15% (+/-)	No
Blind/Disabled	N/A	\$1,125	N/A	\$1,330	N/A	\$1,575	N/A	18.21	18.43	15% (+/-)	No
Child	N/A	\$64	N/A	\$73	N/A	\$82	N/A	15.37	12.17	15% (+/-)	No
Adult	N/A	\$117	N/A	\$124	N/A	\$147	N/A	5.62	18.68	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$3	N/A	\$2	N/A	\$2	N/A	-32.31	-20.27	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-22.55	-90.04	15% (+/-)	No
Blind/Disabled	N/A	\$2	N/A	\$2	N/A	\$1	N/A	-24.21	-46.99	15% (+/-)	No
Child	N/A	\$1	N/A	\$0	N/A	\$0	N/A	-31.11	-45.31	15% (+/-)	No
Adult	N/A	\$9	N/A	\$6	N/A	\$5	N/A	-36.64	-10.64	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$819	N/A	\$859	N/A	\$1,001	N/A	4.85	16.50	15% (+/-)	No
Aged	N/A	\$1,398	N/A	\$1,293	N/A	\$1,170	N/A	-7.52	-9.53	15% (+/-)	Yes
Blind/Disabled	N/A	\$2,576	N/A	\$2,689	N/A	\$3,113	N/A	4.37	15.76	15% (+/-)	No
Child	N/A	\$403	N/A	\$453	N/A	\$541	N/A	12.53	19.46	15% (+/-)	No
Adult	N/A	\$750	N/A	\$700	N/A	\$703	N/A	-6.74	0.44	15% (+/-)	Yes
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	12.11	N/A	12.10	N/A	11.84	N/A	-0.09	-2.13	15% (+/-)	Yes
Aged	N/A	15.82	N/A	16.90	N/A	14.77	N/A	6.82	-12.58	15% (+/-)	Yes
Blind/Disabled	N/A	20.14	N/A	19.72	N/A	19.17	N/A	-2.10	-2.77	15% (+/-)	Yes
Child	N/A	5.52	N/A	5.49	N/A	5.50	N/A	-0.49	0.17	15% (+/-)	Yes
Adult	N/A	22.75	N/A	21.98	N/A	21.15	N/A	-3.36	-3.80	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.53	N/A	0.60	N/A	0.67	N/A	12.23	11.85	15% (+/-)	Yes
Aged	N/A	6.72	N/A	7.63	N/A	8.51	N/A	13.59	11.45	15% (+/-)	Yes
Blind/Disabled	N/A	2.95	N/A	3.26	N/A	3.25	N/A	10.41	-0.36	15% (+/-)	Yes

1996-1998 SMRF PSF Validation Table

State: FL

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-15.15	-72.11	15% (+/-)	No
Adult	N/A	0.00	N/A	0.01	N/A	0.00	N/A	39.12	-44.13	15% (+/-)	No
% with ratio of LT days/enroll days > 1	N/A	16.28	N/A	15.28	N/A	18.84	N/A	-6.19	23.30	N/A	No
% Enrollees with Drug Claims (TOS=16)	N/A	54.50	N/A	52.83	N/A	51.51	N/A	-3.06	-2.49	15% (+/-)	Yes
Aged	N/A	73.19	N/A	73.28	N/A	61.93	N/A	0.12	-15.49	15% (+/-)	No
Blind/Disabled	N/A	72.71	N/A	72.94	N/A	71.97	N/A	0.32	-1.33	15% (+/-)	Yes
Child	N/A	50.02	N/A	48.78	N/A	46.97	N/A	-2.48	-3.72	15% (+/-)	Yes
Adult	N/A	53.37	N/A	49.26	N/A	48.27	N/A	-7.71	-2.00	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	6.53	N/A	4.78	N/A	2.69	N/A	-26.81	-43.79	15% (+/-)	No
Aged	N/A	0.15	N/A	0.04	N/A	0.01	N/A	-71.31	-86.68	15% (+/-)	No
Blind/Disabled	N/A	2.25	N/A	1.99	N/A	1.40	N/A	-11.41	-29.53	15% (+/-)	No
Child	N/A	1.30	N/A	0.93	N/A	0.61	N/A	-27.85	-34.68	15% (+/-)	No
Adult	N/A	21.72	N/A	15.01	N/A	8.23	N/A	-30.91	-45.17	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	72.65	N/A	77.72	N/A	82.45	N/A	6.98	6.09	15% (+/-)	Yes
Aged	N/A	77.10	N/A	84.24	N/A	73.39	N/A	9.26	-12.88	15% (+/-)	Yes
Blind/Disabled	N/A	82.34	N/A	89.80	N/A	90.81	N/A	9.06	1.12	15% (+/-)	Yes
Child	N/A	70.68	N/A	77.53	N/A	83.12	N/A	9.68	7.22	15% (+/-)	Yes
Adult	N/A	71.40	N/A	71.02	N/A	76.62	N/A	-0.53	7.88	15% (+/-)	Yes
Avg # IP Days per User	N/A	7	N/A	7	N/A	7	N/A	-2.26	1.70	15% (+/-)	Yes
Aged	N/A	10	N/A	9	N/A	9	N/A	-4.79	-1.87	15% (+/-)	Yes
Blind/Disabled	N/A	15	N/A	14	N/A	14	N/A	-5.55	-1.77	15% (+/-)	Yes
Child	N/A	6	N/A	6	N/A	6	N/A	2.27	-1.57	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	3.03	0.63	15% (+/-)	Yes
Avg # LT Days per User	N/A	283	N/A	284	N/A	283	N/A	0.33	-0.44	15% (+/-)	Yes
Aged	N/A	294	N/A	291	N/A	293	N/A	-0.96	0.71	15% (+/-)	Yes
Blind/Disabled	N/A	282	N/A	283	N/A	280	N/A	0.67	-1.15	15% (+/-)	Yes
Child	N/A	101	N/A	143	N/A	187	N/A	41.84	30.31	15% (+/-)	No
Adult	N/A	41	N/A	38	N/A	75	N/A	-7.58	97.38	15% (+/-)	No
% Enrollees with Delivery	N/A	6.04	N/A	6.02	N/A	5.82	N/A	-0.34	-3.28	15% (+/-)	Yes
EDB CrossoverS (DUALY ENROLLED BENEFICIARIES, excluding ineligible recipients, and Managed Care Enrollees)											
Total EDB Crossover Enrollees	N/A	327,481	N/A	329,117	N/A	359,407	N/A	0.50	9.20	15% (+/-)	Yes
# EDB Crossover Recipients	N/A	282,538	N/A	285,495	N/A	289,713	N/A	1.05	1.48	15% (+/-)	Yes
# EDB Crossover PYE	N/A	277,940	N/A	281,230	N/A	293,491	N/A	1.18	4.36	15% (+/-)	Yes
Type of EDB Crossover Indicator											
% EDB only or EDB and MSIS elig (code 4-5)	0-5%	29.62	No	26.96	No	33.91	No	-8.97	25.78	15% (+/-)	No
% EDB and MSIS Claims (code 6)	0-5%	7.00	No	4.56	Yes	0.05	Yes	-34.88	-98.90	15% (+/-)	No
% EDB, MSIS elig and MSIS Claims(code 7)	95-100%	63.38	No	68.48	No	66.04	No	8.04	-3.57	15% (+/-)	Yes
SMRF Aged Total	N/A	204,208	N/A	201,909	N/A	218,676	N/A	-1.13	8.30	10% (+/-)	Yes
11: Aged, Cash	N/A	88,085	N/A	86,227	N/A	87,227	N/A	-2.11	1.16	10% (+/-)	Yes

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State: FL

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
21: Aged, MN	N/A	4,916	N/A	4,545	N/A	3,631	N/A	-7.55	-20.11	10% (+/-)	No
31: Aged, Poverty	N/A	72,406	N/A	70,852	N/A	85,167	N/A	-2.15	20.20	10% (+/-)	No
41: Other Aged	N/A	38,801	N/A	40,285	N/A	42,651	N/A	3.82	5.87	10% (+/-)	Yes
SMRF Disabled Total	N/A	122,008	N/A	125,951	N/A	139,651	N/A	3.23	10.88	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	80,574	N/A	82,187	N/A	86,704	N/A	2.00	5.50	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	4,706	N/A	5,144	N/A	4,742	N/A	9.31	-7.81	10% (+/-)	Yes
32: Blind/Disabled, Poverty	N/A	30,508	N/A	31,656	N/A	40,367	N/A	3.76	27.52	10% (+/-)	No
42: Other Blind/Disabled	N/A	6,220	N/A	6,964	N/A	7,838	N/A	11.96	12.55	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$2,099,431,299	N/A	\$2,336,768,324	N/A	\$2,544,523,567	N/A	11.30	8.89	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$6,411	N/A	\$7,100	N/A	\$7,080	N/A	10.75	-0.29	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (Us	N/A	\$7,431	N/A	\$8,185	N/A	\$8,783	N/A	10.15	7.31	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$6,986	N/A	\$7,703	N/A	\$7,584	N/A	10.26	-1.54	15% (+/-)	Yes
11: Aged, Cash	N/A	\$2,621	N/A	\$2,997	N/A	\$3,216	N/A	14.37	7.31	15% (+/-)	Yes
21: Aged, MN	N/A	\$1,469	N/A	\$2,005	N/A	\$2,401	N/A	36.46	19.75	15% (+/-)	No
31: Aged, Poverty	N/A	\$7,588	N/A	\$8,277	N/A	\$7,113	N/A	9.08	-14.06	15% (+/-)	Yes
41: Other Aged	N/A	\$16,472	N/A	\$17,408	N/A	\$17,899	N/A	5.68	2.83	15% (+/-)	Yes
All Blind/Disabled	N/A	\$5,491	N/A	\$6,177	N/A	\$6,322	N/A	12.49	2.36	15% (+/-)	Yes
12: B/D, Cash	N/A	\$4,206	N/A	\$4,682	N/A	\$5,041	N/A	11.30	7.67	15% (+/-)	Yes
22: B/D, MN	N/A	\$4,413	N/A	\$5,525	N/A	\$6,980	N/A	25.20	26.34	15% (+/-)	No
32: B/D, Poverty	N/A	\$6,415	N/A	\$7,154	N/A	\$6,100	N/A	11.52	-14.73	15% (+/-)	Yes
42: Other B/D	N/A	\$18,416	N/A	\$19,858	N/A	\$21,244	N/A	7.83	6.98	15% (+/-)	Yes
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$111,046,370	N/A	\$110,867,814	N/A	\$104,542,756	N/A	-0.16	-5.71	15% (+/-)	Yes
IP: Number of Users	N/A	70,978	N/A	73,588	N/A	73,209	N/A	3.68	-0.52	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,565	N/A	\$1,507	N/A	\$1,428	N/A	-3.70	-5.22	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	1	N/A	1	N/A	1	N/A	-17.50	-10.89	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$12,890,182	N/A	\$14,228,844	N/A	\$12,507,769	N/A	10.39	-12.10	15% (+/-)	Yes
MH Aged: Number of Users	N/A	176	N/A	235	N/A	222	N/A	33.52	-5.53	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$73,240	N/A	\$60,548	N/A	\$56,341	N/A	-17.33	-6.95	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$121,867,053	N/A	\$130,430,010	N/A	\$142,751,810	N/A	7.03	9.45	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,939	N/A	1,975	N/A	2,058	N/A	1.86	4.20	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$62,850	N/A	\$66,041	N/A	\$69,364	N/A	5.08	5.03	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,120,625,380	N/A	\$1,188,620,756	N/A	\$1,272,201,715	N/A	6.07	7.03	15% (+/-)	Yes
NF Number of Users	N/A	63,712	N/A	64,843	N/A	66,025	N/A	1.78	1.82	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$17,589	N/A	\$18,331	N/A	\$19,268	N/A	4.22	5.12	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$25,122,424	N/A	\$54,953,955	N/A	\$23,151,177	N/A	118.74	-57.87	15% (+/-)	No

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State: FL

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Physician: Number of Users	N/A	189,322	N/A	222,257	N/A	181,001	N/A	17.40	-18.56	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$133	N/A	\$247	N/A	\$128	N/A	86.33	-48.27	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$7,425,503	N/A	\$7,445,028	N/A	\$7,734,244	N/A	0.26	3.88	15% (+/-)	Yes
Dental: Number of Users	N/A	31,639	N/A	30,844	N/A	29,276	N/A	-2.51	-5.08	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$235	N/A	\$241	N/A	\$264	N/A	2.85	9.45	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$34,166,734	N/A	\$54,871,208	N/A	\$52,557,731	N/A	60.60	-4.22	15% (+/-)	No
Other Practitioner: Number of Users	N/A	78,890	N/A	108,871	N/A	78,310	N/A	38.00	-28.07	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$433	N/A	\$504	N/A	\$671	N/A	16.37	33.16	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$85,063,615	N/A	\$95,715,931	N/A	\$90,166,470	N/A	12.52	-5.80	15% (+/-)	Yes
OPD: Number of Users	N/A	130,841	N/A	135,335	N/A	136,683	N/A	3.43	1.00	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$650	N/A	\$707	N/A	\$660	N/A	8.79	-6.73	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$2,181,256	N/A	\$13,055,812	N/A	\$28,877,683	N/A	498.55	121.19	15% (+/-)	No
Clinic: Number of Users	N/A	11,224	N/A	26,086	N/A	40,418	N/A	132.41	54.94	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$194	N/A	\$500	N/A	\$714	N/A	157.54	42.75	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$56,590,732	N/A	\$44,045,261	N/A	\$6,442,799	N/A	-22.17	-85.37	15% (+/-)	No
HH: Number of Users	N/A	18,328	N/A	16,958	N/A	3,269	N/A	-7.47	-80.72	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$3,088	N/A	\$2,597	N/A	\$1,971	N/A	-15.88	-24.12	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$214,689	N/A	\$166,162	N/A	\$83,217	N/A	-22.60	-49.92	15% (+/-)	No
FP: Number of Users	N/A	2,225	N/A	1,887	N/A	1,408	N/A	-15.19	-25.38	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$96	N/A	\$88	N/A	\$59	N/A	-8.74	-32.88	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$6,037,514	N/A	\$8,560,711	N/A	\$4,582,253	N/A	41.79	-46.47	15% (+/-)	No
Lab/Xray: Number of Users	N/A	84,208	N/A	148,145	N/A	72,811	N/A	75.93	-50.85	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$72	N/A	\$58	N/A	\$63	N/A	-19.40	8.91	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$376,076,542	N/A	\$448,193,645	N/A	\$536,729,850	N/A	19.18	19.75	15% (+/-)	No
Drugs: Number of Users	N/A	253,453	N/A	256,240	N/A	259,846	N/A	1.10	1.41	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,484	N/A	\$1,749	N/A	\$2,066	N/A	17.88	18.09	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$2,006	N/A	\$3,400	N/A	\$1,428	N/A	69.49	-58.00	15% (+/-)	No
EPSDT: Number of Users	N/A	26	N/A	47	N/A	22	N/A	80.77	-53.19	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$77	N/A	\$72	N/A	\$65	N/A	-6.24	-10.27	15% (+/-)	Yes
RHC: Total Medicaid Pd (TOS 18)	N/A	\$297,641	N/A	\$1,057,370	N/A	\$1,343,289	N/A	255.25	27.04	15% (+/-)	No
RHC: Number of Users	N/A	4,502	N/A	9,232	N/A	11,292	N/A	105.06	22.31	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$66	N/A	\$115	N/A	\$119	N/A	73.24	3.86	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$69,615,895	N/A	\$93,144,625	N/A	\$155,708,988	N/A	33.80	67.17	15% (+/-)	No
Other Services: Number of Users	N/A	71,725	N/A	96,658	N/A	103,738	N/A	34.76	7.32	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$971	N/A	\$964	N/A	\$1,501	N/A	-0.72	55.76	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$836,641	N/A	\$467,022	N/A	\$429,399	N/A	-44.18	-8.06	15% (+/-)	No
Premium Payment: Number of Users	N/A	4,625	N/A	11,134	N/A	14,176	N/A	140.74	27.32	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
Premium Payment: Avg Medicaid Pd per User	N/A	\$181	N/A	\$42	N/A	\$30	N/A	-76.81	-27.79	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$25,299,461	N/A	\$19,648,343	N/A	\$9,324,502	N/A	-22.34	-52.54	15% (+/-)	No
DME: Number of Users	N/A	70,730	N/A	70,324	N/A	55,317	N/A	-0.57	-21.34	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$358	N/A	\$279	N/A	\$169	N/A	-21.89	-39.67	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$24,645,882	N/A	\$26,575,264	N/A	\$29,802,007	N/A	7.83	12.14	15% (+/-)	Yes
Case Management: Number of Users	N/A	25,976	N/A	28,162	N/A	30,815	N/A	8.42	9.42	15% (+/-)	Yes
Case Management: Avg Medicaid Pd per User	N/A	\$949	N/A	\$944	N/A	\$967	N/A	-0.54	2.49	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$19,425,779	N/A	\$24,717,163	N/A	\$38,531,768	N/A	27.24	55.89	15% (+/-)	No
Transportation: Number of Users	N/A	65,150	N/A	80,214	N/A	90,005	N/A	23.12	12.21	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$298	N/A	\$308	N/A	\$428	N/A	3.34	38.93	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$27,052,712	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	797	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$33,943	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$339	N/A	\$337	N/A	\$291	N/A	-0.66	-13.65	15% (+/-)	Yes
Aged	N/A	\$236	N/A	\$242	N/A	\$217	N/A	2.80	-10.64	15% (+/-)	Yes
Blind/Disabled	N/A	\$506	N/A	\$480	N/A	\$402	N/A	-5.08	-16.25	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$3,833	N/A	\$4,051	N/A	\$3,972	N/A	5.68	-1.96	15% (+/-)	Yes
Aged	N/A	\$5,125	N/A	\$5,485	N/A	\$5,388	N/A	7.03	-1.77	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,711	N/A	\$1,793	N/A	\$1,784	N/A	4.74	-0.45	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$1,148	N/A	\$1,362	N/A	\$1,493	N/A	18.58	9.66	15% (+/-)	No
Aged	N/A	\$889	N/A	\$1,032	N/A	\$1,079	N/A	16.10	4.56	15% (+/-)	No
Blind/Disabled	N/A	\$1,589	N/A	\$1,896	N/A	\$2,147	N/A	19.33	13.23	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$1	N/A	\$1	N/A	\$0	N/A	-22.99	-54.14	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-75.71	-36.16	15% (+/-)	No
Blind/Disabled	N/A	\$2	N/A	\$1	N/A	\$1	N/A	-21.87	-55.05	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$1,089	N/A	\$1,350	N/A	\$1,324	N/A	23.92	-1.95	15% (+/-)	No
Aged	N/A	\$736	N/A	\$943	N/A	\$900	N/A	28.11	-4.54	15% (+/-)	No
Blind/Disabled	N/A	\$1,683	N/A	\$2,007	N/A	\$1,988	N/A	19.21	-0.92	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	21.67	N/A	22.36	N/A	20.37	N/A	3.16	-8.90	15% (+/-)	Yes
Aged	N/A	20.44	N/A	21.15	N/A	19.17	N/A	3.45	-9.34	15% (+/-)	Yes
Blind/Disabled	N/A	23.75	N/A	24.32	N/A	22.25	N/A	2.40	-8.53	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	20.09	N/A	20.36	N/A	18.99	N/A	1.36	-6.73	15% (+/-)	Yes
Aged	N/A	28.70	N/A	29.43	N/A	27.56	N/A	2.55	-6.35	15% (+/-)	Yes
Blind/Disabled	N/A	5.89	N/A	6.03	N/A	5.72	N/A	2.44	-5.12	15% (+/-)	Yes

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% Enrollees with Drug Claims (TOS=16)	N/A	77.39	N/A	77.86	N/A	72.30	N/A	0.60	-7.14	15% (+/-)	Yes
Aged	N/A	76.09	N/A	76.44	N/A	70.15	N/A	0.47	-8.23	15% (+/-)	Yes
Blind/Disabled	N/A	79.72	N/A	80.29	N/A	75.77	N/A	0.71	-5.62	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	0.68	N/A	0.57	N/A	0.39	N/A	-15.61	-31.67	15% (+/-)	No
Aged	N/A	0.11	N/A	0.04	N/A	0.03	N/A	-64.74	-23.46	15% (+/-)	No
Blind/Disabled	N/A	1.54	N/A	1.37	N/A	0.94	N/A	-10.83	-31.46	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	77.72	N/A	79.60	N/A	73.13	N/A	2.41	-8.13	15% (+/-)	Yes
Aged	N/A	74.93	N/A	76.84	N/A	69.30	N/A	2.55	-9.82	15% (+/-)	Yes
Blind/Disabled	N/A	82.49	N/A	84.12	N/A	79.16	N/A	1.98	-5.89	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	1	N/A	1	N/A	1	N/A	-17.50	-10.89	15% (+/-)	No
Aged	N/A	0	N/A	0	N/A	0	N/A	-20.00	-0.15	15% (+/-)	No
Blind/Disabled	N/A	2	N/A	1	N/A	1	N/A	-18.82	-14.76	15% (+/-)	No
Avg # LT Days per User (TOS 02, 04, 05, 07)	N/A	303	N/A	302	N/A	299	N/A	-0.24	-0.94	15% (+/-)	Yes
Aged	N/A	305	N/A	304	N/A	301	N/A	-0.13	-1.01	15% (+/-)	Yes
Blind/Disabled	N/A	288	N/A	286	N/A	285	N/A	-0.94	-0.16	15% (+/-)	Yes
TOTAL ENROLLEES (EXCLUDING INELIGIBLE RECIPIENTS, and Managed Care Enrollees)											
Total Enrollees	N/A	1,542,419	N/A	1,397,441	N/A	1,338,975	N/A	-9.40	-4.18	15% (+/-)	Yes
# Recipients	N/A	1,206,266	N/A	1,135,906	N/A	1,107,408	N/A	-5.83	-2.51	15% (+/-)	Yes
Total PYE	N/A	1,055,947	N/A	930,976	N/A	870,990	N/A	-11.83	-6.44	15% (+/-)	Yes
SMRF Aged Total	N/A	223,003	N/A	218,285	N/A	236,238	N/A	-2.12	8.22	10% (+/-)	Yes
11: Aged, Cash	N/A	98,945	N/A	95,469	N/A	96,735	N/A	-3.51	1.33	10% (+/-)	Yes
21: Aged, MN	N/A	5,086	N/A	4,729	N/A	3,791	N/A	-7.02	-19.84	10% (+/-)	No
31: Aged, Poverty	N/A	79,074	N/A	76,730	N/A	91,287	N/A	-2.96	18.97	10% (+/-)	No
41: Other Aged	N/A	39,898	N/A	41,357	N/A	44,425	N/A	3.66	7.42	10% (+/-)	Yes
SMRF Disabled Total	N/A	297,642	N/A	282,788	N/A	295,022	N/A	-4.99	4.33	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	241,711	N/A	225,475	N/A	229,081	N/A	-6.72	1.60	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	7,415	N/A	7,593	N/A	6,988	N/A	2.40	-7.97	10% (+/-)	Yes
32: Blind/Disabled, Poverty	N/A	39,118	N/A	39,278	N/A	46,706	N/A	0.41	18.91	10% (+/-)	No
42: Other Blind/Disabled	N/A	9,398	N/A	10,442	N/A	12,247	N/A	11.11	17.29	10% (+/-)	No
SMRF Child Total	N/A	716,183	N/A	613,850	N/A	550,350	N/A	-14.29	-10.34	10% (+/-)	No
14: AFDC Child, Cash	N/A	276,888	N/A	224,979	N/A	183,306	N/A	-18.75	-18.52	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	7,297	N/A	23,895	N/A	29,890	N/A	227.46	25.09	10% (+/-)	No
24: AFDC Child, MN	N/A	25,819	N/A	21,006	N/A	14,338	N/A	-18.64	-31.74	10% (+/-)	No
34: Child Poverty	N/A	252,069	N/A	215,101	N/A	220,986	N/A	-14.67	2.74	10% (+/-)	No
44: Other Child	N/A	130,680	N/A	104,723	N/A	76,547	N/A	-19.86	-26.91	10% (+/-)	No
48: Foster Care Child	N/A	23,430	N/A	24,146	N/A	25,283	N/A	3.06	4.71	10% (+/-)	Yes
SMRF Adult Total	N/A	305,589	N/A	282,517	N/A	252,750	N/A	-7.55	-10.54	10% (+/-)	No
15: AFDC Adult, Cash	N/A	145,008	N/A	116,159	N/A	94,477	N/A	-19.89	-18.67	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	11,789	N/A	29,803	N/A	38,429	N/A	152.80	28.94	10% (+/-)	No
25: AFDC Adult, MN	N/A	30,607	N/A	29,823	N/A	26,146	N/A	-2.56	-12.33	10% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
35: Adult, Poverty	N/A	66,120	N/A	60,801	N/A	59,902	N/A	-8.04	-1.48	10% (+/-)	Yes
45: Other Adult	N/A	52,065	N/A	45,931	N/A	33,796	N/A	-11.78	-26.42	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$4,429,744,137	N/A	\$4,501,090,853	N/A	\$4,764,200,542	N/A	1.61	5.85	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$2,872	N/A	\$3,221	N/A	\$3,558	N/A	12.15	10.47	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$3,672	N/A	\$3,963	N/A	\$4,302	N/A	7.90	8.57	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$6,777	N/A	\$7,488	N/A	\$7,376	N/A	10.50	-1.50	15% (+/-)	Yes
11: Aged, Cash	N/A	\$2,800	N/A	\$3,129	N/A	\$3,301	N/A	11.75	5.49	15% (+/-)	Yes
21: Aged, MN	N/A	\$1,539	N/A	\$2,078	N/A	\$2,475	N/A	35.02	19.08	15% (+/-)	No
31: Aged, Poverty	N/A	\$7,270	N/A	\$7,980	N/A	\$6,934	N/A	9.78	-13.12	15% (+/-)	Yes
41: Other Aged	N/A	\$16,328	N/A	\$17,257	N/A	\$17,578	N/A	5.69	1.86	15% (+/-)	Yes
All Blind/Disabled	N/A	\$6,496	N/A	\$6,922	N/A	\$7,280	N/A	6.56	5.18	15% (+/-)	Yes
12: B/D, Cash	N/A	\$5,995	N/A	\$6,291	N/A	\$6,856	N/A	4.93	8.99	15% (+/-)	Yes
22: B/D, MN	N/A	\$5,776	N/A	\$6,613	N/A	\$7,720	N/A	14.50	16.74	15% (+/-)	No
32: B/D, Poverty	N/A	\$7,042	N/A	\$7,682	N/A	\$6,592	N/A	9.08	-14.18	15% (+/-)	Yes
42: Other B/D	N/A	\$17,673	N/A	\$17,927	N/A	\$17,588	N/A	1.44	-1.89	15% (+/-)	Yes
All Child	N/A	\$752	N/A	\$825	N/A	\$923	N/A	9.62	11.94	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$686	N/A	\$695	N/A	\$792	N/A	1.28	14.01	15% (+/-)	Yes
16: AFDC-U Child,Cash	N/A	\$434	N/A	\$675	N/A	\$681	N/A	55.52	0.84	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,013	N/A	\$1,205	N/A	\$1,426	N/A	18.95	18.33	15% (+/-)	No
34: Child, Poverty	N/A	\$605	N/A	\$647	N/A	\$680	N/A	6.94	5.09	15% (+/-)	Yes
44: Other Child	N/A	\$927	N/A	\$1,079	N/A	\$1,222	N/A	16.36	13.31	15% (+/-)	No
48: Foster Care Child	N/A	\$1,953	N/A	\$2,328	N/A	\$3,089	N/A	19.21	32.68	15% (+/-)	No
All Adult	N/A	\$1,460	N/A	\$1,426	N/A	\$1,438	N/A	-2.36	0.83	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,372	N/A	\$1,362	N/A	\$1,260	N/A	-0.77	-7.49	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$597	N/A	\$694	N/A	\$690	N/A	16.17	-0.54	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,203	N/A	\$1,160	N/A	\$1,363	N/A	-3.55	17.50	15% (+/-)	No
35: Adult, Poverty	N/A	\$2,366	N/A	\$2,417	N/A	\$2,403	N/A	2.18	-0.59	15% (+/-)	Yes
45: Other Adult	N/A	\$902	N/A	\$923	N/A	\$1,131	N/A	2.27	22.55	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$945,611,276	N/A	\$841,270,864	N/A	\$781,572,083	N/A	-11.03	-7.10	15% (+/-)	Yes
IP: Number of Users	N/A	218,092	N/A	202,835	N/A	189,190	N/A	-7.00	-6.73	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,336	N/A	\$4,148	N/A	\$4,131	N/A	-4.34	-0.40	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	4	N/A	-7.69	-2.32	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$13,610,456	N/A	\$15,262,228	N/A	\$13,984,958	N/A	12.14	-8.37	15% (+/-)	Yes
MH Aged: Number of Users	N/A	187	N/A	247	N/A	237	N/A	32.09	-4.05	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$72,783	N/A	\$61,790	N/A	\$59,008	N/A	-15.10	-4.50	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$238,170,158	N/A	\$247,478,153	N/A	\$256,381,101	N/A	3.91	3.60	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	3,581	N/A	3,536	N/A	3,567	N/A	-1.26	0.88	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$66,509	N/A	\$69,988	N/A	\$71,876	N/A	5.23	2.70	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,208,836,261	N/A	\$1,282,771,057	N/A	\$1,376,272,911	N/A	6.12	7.29	15% (+/-)	Yes
NF Number of Users	N/A	68,532	N/A	69,662	N/A	71,059	N/A	1.65	2.01	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$17,639	N/A	\$18,414	N/A	\$19,368	N/A	4.39	5.18	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$368,986,527	N/A	\$345,798,440	N/A	\$283,502,897	N/A	-6.28	-18.01	15% (+/-)	No
Physician: Number of Users	N/A	918,398	N/A	855,871	N/A	753,967	N/A	-6.81	-11.91	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$402	N/A	\$404	N/A	\$376	N/A	0.56	-6.93	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$44,726,008	N/A	\$40,546,257	N/A	\$39,348,365	N/A	-9.35	-2.95	15% (+/-)	Yes
Dental: Number of Users	N/A	222,516	N/A	199,222	N/A	180,404	N/A	-10.47	-9.45	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$201	N/A	\$204	N/A	\$218	N/A	1.25	7.17	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$88,302,786	N/A	\$107,033,799	N/A	\$115,411,488	N/A	21.21	7.83	15% (+/-)	No
Other Practitioner: Number of Users	N/A	186,923	N/A	209,227	N/A	189,022	N/A	11.93	-9.66	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$472	N/A	\$512	N/A	\$611	N/A	8.29	19.35	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$276,679,484	N/A	\$267,709,395	N/A	\$257,189,367	N/A	-3.24	-3.93	15% (+/-)	Yes
OPD Number of Users	N/A	556,920	N/A	509,669	N/A	475,361	N/A	-8.48	-6.73	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$497	N/A	\$525	N/A	\$541	N/A	5.73	3.00	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$7,763,559	N/A	\$54,057,817	N/A	\$133,806,812	N/A	596.30	147.53	15% (+/-)	No
Clinic: Number of Users	N/A	19,472	N/A	71,038	N/A	132,113	N/A	264.82	85.98	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$399	N/A	\$761	N/A	\$1,013	N/A	90.86	33.10	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$140,838,296	N/A	\$122,055,056	N/A	\$83,583,176	N/A	-13.34	-31.52	15% (+/-)	No
HH: Number of Users	N/A	33,516	N/A	31,763	N/A	13,484	N/A	-5.23	-57.55	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$4,202	N/A	\$3,843	N/A	\$6,199	N/A	-8.55	61.31	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$3,835,553	N/A	\$2,321,436	N/A	\$1,658,779	N/A	-39.48	-28.55	15% (+/-)	No
FP: Number of Users	N/A	81,599	N/A	52,972	N/A	27,736	N/A	-35.08	-47.64	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$47	N/A	\$44	N/A	\$60	N/A	-6.77	36.47	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$77,262,644	N/A	\$63,944,038	N/A	\$55,754,933	N/A	-17.24	-12.81	15% (+/-)	No
Lab/Xray: Number of Users	N/A	620,358	N/A	614,011	N/A	493,546	N/A	-1.02	-19.62	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$125	N/A	\$104	N/A	\$113	N/A	-16.38	8.48	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$667,372,658	N/A	\$749,778,817	N/A	\$878,065,044	N/A	12.35	17.11	15% (+/-)	No
Drugs: Number of Users	N/A	915,570	N/A	820,611	N/A	764,443	N/A	-10.37	-6.84	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$729	N/A	\$914	N/A	\$1,149	N/A	25.35	25.71	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$19,216,947	N/A	\$19,554,546	N/A	\$12,419,504	N/A	1.76	-36.49	15% (+/-)	No
EPSDT: Number of Users	N/A	186,294	N/A	180,834	N/A	124,013	N/A	-2.93	-31.42	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$103	N/A	\$108	N/A	\$100	N/A	4.83	-7.39	15% (+/-)	Yes
RHC: Total Medicaid Pd (TOS 18)	N/A	\$303,532	N/A	\$10,148,938	N/A	\$15,200,721	N/A	3243.61	49.78	15% (+/-)	No
RHC: Number of Users	N/A	4,570	N/A	55,505	N/A	64,250	N/A	1114.55	15.76	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$66	N/A	\$183	N/A	\$237	N/A	175.30	29.39	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$134,802,456	N/A	\$153,248,632	N/A	\$228,565,472	N/A	13.68	49.15	15% (+/-)	No
Other Services: Number of Users	N/A	143,328	N/A	178,466	N/A	268,097	N/A	24.52	50.22	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$941	N/A	\$859	N/A	\$853	N/A	-8.70	-0.72	15% (+/-)	Yes
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$11,528,823	N/A	\$9,836,937	N/A	\$16,327,596	N/A	-14.68	65.98	15% (+/-)	No
Premium Payment: Number of Users	N/A	97,610	N/A	531,929	N/A	620,307	N/A	444.95	16.61	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$118	N/A	\$18	N/A	\$26	N/A	-84.34	42.33	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$73,711,404	N/A	\$49,960,548	N/A	\$42,370,881	N/A	-32.22	-15.19	15% (+/-)	No
DME: Number of Users	N/A	124,230	N/A	127,367	N/A	142,446	N/A	2.53	11.84	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$593	N/A	\$392	N/A	\$297	N/A	-33.89	-24.17	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$72,856,120	N/A	\$73,845,788	N/A	\$77,089,935	N/A	1.36	4.39	15% (+/-)	Yes
Case Management: Number of Users	N/A	103,825	N/A	99,575	N/A	95,833	N/A	-4.09	-3.76	15% (+/-)	Yes
Case Management: Avg Medicaid Pd per User	N/A	\$702	N/A	\$742	N/A	\$804	N/A	5.68	8.47	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$35,329,189	N/A	\$44,468,107	N/A	\$67,635,679	N/A	25.87	52.10	15% (+/-)	No
Transportation: Number of Users	N/A	110,539	N/A	138,501	N/A	156,558	N/A	25.30	13.04	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$320	N/A	\$321	N/A	\$432	N/A	0.46	34.56	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$28,058,840	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	812	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$34,555	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE										15% (+/-)	
Inpatient Hospital (TOS=01)	N/A	\$613	N/A	\$602	N/A	\$584	N/A	-1.80	-3.04	15% (+/-)	Yes
Aged	N/A	\$317	N/A	\$318	N/A	\$282	N/A	0.19	-11.38	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,657	N/A	\$1,492	N/A	\$1,371	N/A	-9.91	-8.16	15% (+/-)	Yes
Child	N/A	\$285	N/A	\$297	N/A	\$298	N/A	4.28	0.35	15% (+/-)	Yes
Adult	N/A	\$582	N/A	\$593	N/A	\$579	N/A	1.93	-2.34	15% (+/-)	Yes
LTC (TOS=02,04,05,07)	N/A	\$947	N/A	\$1,106	N/A	\$1,230	N/A	16.79	11.20	15% (+/-)	No
Aged	N/A	\$4,797	N/A	\$5,186	N/A	\$5,117	N/A	8.11	-1.33	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,312	N/A	\$1,461	N/A	\$1,483	N/A	11.35	1.49	15% (+/-)	Yes
Child	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-9.84	33.31	15% (+/-)	No
Adult	N/A	\$0	N/A	\$0	N/A	\$0	N/A	79.96	-3.39	15% (+/-)	No
Drugs (TOS=16)	N/A	\$433	N/A	\$537	N/A	\$656	N/A	24.00	22.22	15% (+/-)	No
Aged	N/A	\$870	N/A	\$1,015	N/A	\$1,057	N/A	16.65	4.15	15% (+/-)	No
Blind/Disabled	N/A	\$1,315	N/A	\$1,582	N/A	\$1,845	N/A	20.29	16.67	15% (+/-)	No
Child	N/A	\$64	N/A	\$74	N/A	\$83	N/A	15.41	12.35	15% (+/-)	No
Adult	N/A	\$119	N/A	\$127	N/A	\$150	N/A	6.56	18.07	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$2	N/A	\$2	N/A	\$1	N/A	-33.20	-25.43	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-71.26	-48.37	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: FL

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	\$2	N/A	\$1	N/A	\$1	N/A	-23.88	-50.69	15% (+/-)	No
Child	N/A	\$1	N/A	\$0	N/A	\$0	N/A	-31.12	-45.29	15% (+/-)	No
Adult	N/A	\$9	N/A	\$6	N/A	\$5	N/A	-36.67	-10.68	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$877	N/A	\$975	N/A	\$1,088	N/A	11.18	11.57	15% (+/-)	Yes
Aged	N/A	\$792	N/A	\$970	N/A	\$920	N/A	22.40	-5.06	15% (+/-)	No
Blind/Disabled	N/A	\$2,210	N/A	\$2,385	N/A	\$2,580	N/A	7.91	8.19	15% (+/-)	Yes
Child	N/A	\$403	N/A	\$453	N/A	\$542	N/A	12.55	19.51	15% (+/-)	No
Adult	N/A	\$750	N/A	\$700	N/A	\$703	N/A	-6.69	0.48	15% (+/-)	Yes
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	14.14	N/A	14.51	N/A	14.13	N/A	2.65	-2.65	15% (+/-)	Yes
Aged	N/A	20.05	N/A	20.83	N/A	18.84	N/A	3.87	-9.52	15% (+/-)	Yes
Blind/Disabled	N/A	21.62	N/A	21.77	N/A	20.63	N/A	0.68	-5.24	15% (+/-)	Yes
Child	N/A	5.52	N/A	5.49	N/A	5.50	N/A	-0.49	0.18	15% (+/-)	Yes
Adult	N/A	22.74	N/A	21.98	N/A	21.15	N/A	-3.34	-3.79	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	4.68	N/A	5.25	N/A	5.59	N/A	12.12	6.36	15% (+/-)	Yes
Aged	N/A	26.85	N/A	27.80	N/A	26.15	N/A	3.53	-5.94	15% (+/-)	Yes
Blind/Disabled	N/A	4.15	N/A	4.49	N/A	4.42	N/A	8.15	-1.66	15% (+/-)	Yes
Child	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-15.15	-72.12	15% (+/-)	No
Adult	N/A	0.00	N/A	0.01	N/A	0.00	N/A	46.80	-41.17	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	59.36	N/A	58.72	N/A	57.09	N/A	-1.07	-2.78	15% (+/-)	Yes
Aged	N/A	75.84	N/A	76.21	N/A	69.54	N/A	0.48	-8.74	15% (+/-)	Yes
Blind/Disabled	N/A	75.58	N/A	76.21	N/A	73.77	N/A	0.83	-3.20	15% (+/-)	Yes
Child	N/A	50.02	N/A	48.78	N/A	46.97	N/A	-2.48	-3.72	15% (+/-)	Yes
Adult	N/A	53.41	N/A	49.31	N/A	48.31	N/A	-7.68	-2.03	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	5.29	N/A	3.79	N/A	2.07	N/A	-28.35	-45.35	15% (+/-)	No
Aged	N/A	0.11	N/A	0.04	N/A	0.03	N/A	-65.53	-28.75	15% (+/-)	No
Blind/Disabled	N/A	1.95	N/A	1.71	N/A	1.18	N/A	-12.35	-30.97	15% (+/-)	No
Child	N/A	1.30	N/A	0.94	N/A	0.61	N/A	-27.85	-34.68	15% (+/-)	No
Adult	N/A	21.68	N/A	14.97	N/A	8.21	N/A	-30.93	-45.17	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	73.72	N/A	78.16	N/A	79.95	N/A	6.02	2.29	15% (+/-)	Yes
Aged	N/A	75.11	N/A	77.40	N/A	69.61	N/A	3.04	-10.07	15% (+/-)	Yes
Blind/Disabled	N/A	82.40	N/A	87.27	N/A	85.30	N/A	5.91	-2.26	15% (+/-)	Yes
Child	N/A	70.68	N/A	77.52	N/A	83.12	N/A	9.68	7.22	15% (+/-)	Yes
Adult	N/A	71.39	N/A	71.02	N/A	76.59	N/A	-0.52	7.84	15% (+/-)	Yes
Avg # IP Days per User	N/A	5	N/A	5	N/A	4	N/A	-7.69	-2.32	15% (+/-)	Yes
Aged	N/A	1	N/A	1	N/A	1	N/A	-15.17	-4.01	15% (+/-)	No
Blind/Disabled	N/A	9	N/A	8	N/A	7	N/A	-13.40	-4.98	15% (+/-)	Yes
Child	N/A	6	N/A	6	N/A	6	N/A	2.31	-1.60	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	3.12	0.50	15% (+/-)	Yes

1996-1998 SMRF PSF Validation Table
State: FL

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Avg # LT Days per User	N/A	301	N/A	301	N/A	298	N/A	-0.18	-0.90	15% (+/-)	Yes
Aged	N/A	304	N/A	304	N/A	301	N/A	-0.15	-0.99	15% (+/-)	Yes
Blind/Disabled	N/A	285	N/A	285	N/A	283	N/A	-0.26	-0.53	15% (+/-)	Yes
Child	N/A	101	N/A	143	N/A	187	N/A	41.84	30.31	15% (+/-)	No
Adult	N/A	41	N/A	44	N/A	68	N/A	5.88	55.75	15% (+/-)	No